

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Homebound/Teleteaching</b>	<b>100201122</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	5,900	5,900
UNRESTRICTED CAP OUTLAY	0	750	750
SOFT CAPITAL OUTLAY	0	852	852
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	508	508
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2	2
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	67	67
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	365	365
<b>TOTAL</b>	<b>0</b>	<b>8,444</b>	<b>8,444</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		17.410	
1998 - 1999 TOTAL		21.300	
1999 - 2000 TOTAL		17.440	
<b>FALL 1999 ENROLLMENT</b>		<b>19</b>	

ESTIMATED		
SCHOOL REVENUE		361,928
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		